

Variations to Pupil Numbers

Local authorities can increase the pupil numbers used for calculating funding for specific schools and academies where there has been, or is going to be, a reorganisation.

Where a new school or academy is due to open, the regulations require that local authorities should estimate the pupil numbers expected to join the school in September and fund accordingly. Under these regulations, local authorities should estimate pupil numbers for all schools and academies, including free schools, where they have opened in the previous seven years, and are still adding year groups.

The growth fund will be used to support other schools and academies that have changed, or are going to change, their admission limit to meet basic need.

School Name	Oct 2018 Funded Pupil Numbers	September 2019 estimated pupil numbers	Funded Pupil Numbers (see note 1)	Increase in Funding due to Pupil Number Variations	Proposed Formula Allocation 2019/20 (see note 2)	Notes
New Schools (Last 7 Years)						
Dixons Trinity Chapeltown	180	352	280.33	£539,627	£1,549,914	Still adding year groups
Elements Primary Free School	30	90	65.00	£174,409	£305,999	New School September 2018
Khalsa Science Academy	130	155	144.58	£56,268	£659,113	Still adding year groups
Lane End Primary	288	348	323.00	£149,877	£1,507,450	Still adding year groups
Nightingale Primary Academy	358	420	394.17	£164,029	£1,854,737	Still adding year groups
Temple Learning Academy	441	613	541.33	£541,967	£3,075,888	Still adding year groups
TOTAL IMPLICIT GROWTH FUNDED				£1,626,177		

- Notes
1. Funded pupil numbers = Oct 2018 NOR x 5/12 months + Sep 2019 new pupils x 7/12 months.
 2. Funding already included in Proposed Formula Funding 2019-20 in Appendix 1.